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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2017部门预算公布**  附件1：   |  |  |  |  | | --- | --- | --- | --- | | **财务收支预算总表**  单位：万元 | | | | | 收 入 | | 支 出 | | | 项目 | 预算数 | 项目 | 预算数 | | 一、一般公共预算财政拨款 | 35,228.47 | （一）一般公共服务支出 |  | | 二、政府性基金预算财政拨款 |  | （二）外交支出 |  | | 三、国有资本经营预算收入 |  | （三）国防支出 |  | | 四、教育专户核算 | 14,080.00 | （四）公共安全支出 |  | | 五、事业收入 | 5,400.00 | （五）教育支出 | 61,670.83 | | 六、上级补助收入 |  | （六）科学技术支出 |  | | 七、附属单位上缴收入 |  | （七）文化体育与传媒支出 |  | | 八、经营收入 |  | （八）社会保障和就业支出 | 6,221.20 | | 九、其他收入 | 5,300.00 | （九）社会保险基金支出 |  | |  |  | （十）医疗卫生与计划生育支出 | 1,173.42 | |  |  | （十一）住房保障支出 | 1,723.02 | | 本年收入合计 | 60,008.47 | 本年支出合计 | 70,788.47 | | 十、上年结转 | 10,780.00 | 结转下年 |  | | 一般公共预算收入结转 |  |  |  | | 政府性基金预算收入结转 |  |  |  | | 国有资本经营收入结转 |  |  |  | | 教育专户结转 | 10,780.00 |  |  | | 收 入 总 计 | 70,788.47 | 支 出 总 计 | 70,788.47 |   附件2：  财政拨款收支预算总表  单位：万元 | | | | | |
| 收 入 | | 支 出 | | | |
| 项目 | 预算数 | 项目 | 一般公共预算  财政拨款 | 政府性基金  预算财政拨款 |
| 一、本年收入 | 35,228.47 | 一、本年支出 | 35,228.47 |  |
| （一）一般公共预算财政拨款 | 35,228.47 | （一）一般公共服务支出 |  |  |
| （二）政府性基金预算财政拨款 |  | （二）外交支出 |  |  |
|  |  | （三）国防支出 |  |  |
|  |  | （四）公共安全支出 |  |  |
|  |  | （五）教育支出 | 26,110.83 |  |
|  |  | （六）科学技术支出 |  |  |
|  |  | （七）文化体育与传媒支出 |  |  |
|  |  | （八）社会保障和就业支出 | 6,221.20 |  |
|  |  | （九）社会保险基金支出 |  |  |
|  |  | （十）医疗卫生与计划生育支出 | 1,173.42 |  |
|  |  | （十一）节能环保支出 |  |  |
|  |  | （十二）城乡社区支出 |  |  |
|  |  | （十三）农林水支出 |  |  |
|  |  | （十四）交通运输支出 |  |  |
|  |  | （十五）资源勘探信息等支出 |  |  |
|  |  | （十六）商业服务业等支出 |  |  |
|  |  | （十七）金融支出 |  |  |
|  |  | （十八）援助其他地区支出 |  |  |
|  |  | （十九）国土海洋气象等支出 |  |  |
|  |  | （二十）住房保障支出 | 1,723.02 |  |
| 收 入 总 计 | 35,228.47 | 支 出 总 计 | 35,228.47 |  |

附表3：

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **高等学校支出预算表** | | | | |
|  |  |  |  | 单位：万元 |
| 科目编码 | 科目名称（单位名称） | 合 计 | 基本支出 | 项目支出 |
|  | **合计** | **70,788.47** | **66,174.47** | **4,614.00** |
|  | **西北师范大学** | **70,788.47** | **66,174.47** | **4,614.00** |
|  | **教育支出** | **61,670.83** | **57,056.83** | **4,614.00** |
|  | **普通教育** | **61,670.83** | **57,056.83** | **4,614.00** |
| 2050205 | 高等教育 | 61,670.83 | 57,056.83 | 4,614.00 |
|  | **社会保障和就业支出** | **6,221.20** | **6,221.20** |  |
|  | **行政事业单位离退休** | **6,221.20** | **6,221.20** |  |
| 2080502 | 事业单位离退休 | 6,221.20 | 6,221.20 |  |
|  | **医疗卫生与计划生育支出** | **1,173.42** | **1,173.42** |  |
|  | **行政事业单位医疗** | **1,173.42** | **1,173.42** |  |
| 2101102 | 事业单位医疗 | 1,173.42 | 1,173.42 |  |
|  | **住房保障支出** | **1,723.02** | **1,723.02** |  |
|  | **住房改革支出** | **1,723.02** | **1,723.02** |  |
| 2210201 | 住房公积金 | 1,723.02 | 1,723.02 |  |

附表4：

**一般公共预算财政拨款支出表**

单位：万元

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 科目编码 | 科目名称（单位名称） | 本年一般公共预算财政拨款支出 | | | | |
| 合计 | 基本支出 | | | 项目支出 |
| 小计 | 人员经费 | 公用经费 |
| \*\* | \*\* | 1 | 2 | 3 | 4 | 5 |
|  | **合计** | **35,228.47** | **35,114.47** | **26,117.85** | **8,996.62** | **114.00** |
|  | **西北师范大学** | **35,228.47** | **35,114.47** | **26,117.85** | **8,996.62** | **114.00** |
| **205** | **教育支出** | **26,110.83** | **25,996.83** | **17,002.81** | **8,994.02** | **114.00** |
| **20502** | **普通教育** | **26,110.83** | **25,996.83** | **17,002.81** | **8,994.02** | **114.00** |
| 2050205 | 高等教育 | 26,110.83 | 25,996.83 | 17,002.81 | 8,994.02 | 114.00 |
| **208** | **社会保障和就业支出** | **6,221.20** | **6,221.20** | **6,218.60** | **2.60** |  |
| **20805** | **行政事业单位离退休** | **6,221.20** | **6,221.20** | **6,218.60** | **2.60** |  |
| 2080502 | 事业单位离退休 | 6,221.20 | 6,221.20 | 6,218.60 | 2.60 |  |
| **210** | **医疗卫生与计划生育支出** | **1,173.42** | **1,173.42** | **1,173.42** |  |  |
| **21011** | **行政事业单位医疗** | **1,173.42** | **1,173.42** | **1,173.42** |  |  |
| 2101102 | 事业单位医疗 | 1,173.42 | 1,173.42 | 1,173.42 |  |  |
| **221** | **住房保障支出** | **1,723.02** | **1,723.02** | **1,723.02** |  |  |
| **22102** | **住房改革支出** | **1,723.02** | **1,723.02** | **1,723.02** |  |  |
| 2210201 | 住房公积金 | 1,723.02 | 1,723.02 | 1,723.02 |  |  |